

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the *Utah Code*, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Alta Canyon Recreation for the fiscal year ending June 30, 2005 as approved and adopted by resolution on June 1, 2004. A public hearing, which met the requirements of the *Utah Code*, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919 (applicable to entities who have budgeted a tax rate increase)

was held on May 25, 2004 for all budgetary funds.

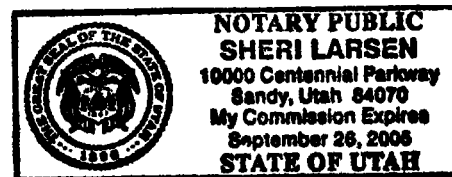
Signed: _____

Budget Officer or Agency Director

Subscribed and sworn to this 1st

day of July, 2004.

Sheri Larsen
(Notary Public)



Alta Canyon Recreation Special Service District
DISTRICT

BUDGET

For the year ended June 30, 2005

	GENERAL FUND			ENTERPRISE FUND		
	ACTUAL EXPENDITURES PRIOR YEAR	CURRENT YEAR	BUDGET	ACTUAL EXPENDITURES PRIOR YEAR	CURRENT YEAR	BUDGET
REVENUES						
Taxes: Property	\$ 273,683	\$ 284,100	\$ 290,000			
Other:	25,958	24,000	26,997			
Fee-in-Lieu of Taxes	38,578	28,000	34,000			
Charges for Services	550,029	530,320	561,864			
Interest Income	-	1,400	1,172			
Other:	31,397	-				
Other Financing Sources:						
Transfers from Other Funds						
Contribution from Fund Balance			20,803			
TOTAL REVENUES	\$ 919,645	\$ 867,820	\$ 934,836			
EXPENSES						
Salaries and Benefits	\$ 581,045	\$ 502,226	\$ 536,449			
Other Operating Expenses	263,829	325,515	363,209			
Depreciation	-	-	-			
Capital Outlay	-	40,079	35,178			
Debt Service	-	-				
Other:						
Other Financing Uses:						
Transfers to Other Funds						
Contribution to Fund Balance	74,771					
TOTAL EXPENSES	\$ 919,645	\$ 867,820	\$ 934,836			

INCOME OR (LOSS)

Sandy City

Governmental Unit

Fiscal Year Ending June 30, 2005

Fiscal year

ALTA CANYON

FORM 4

Account Number	Description	Prior Year Actual 2003	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES :			
	Taxes:			
	Property	273,683	284,100	290,000
	Other:			
	Fee-In-Lieu of Taxes	38,578	28,000	34,000
	Charges for Services	550,029	530,320	561,864
	Interest Income	-	1,400	1,172
	Other: Cell Tower Lease	25,958	24,000	26,997
	Other: Donation from Sandy City	30,000	-	-
	Other: Sale of Fixed Assets	1,397	-	-
	Other Financing Sources:			
	Capital Lease Obligation			
	Transfers from Other Funds			
	Contribution from Fund Balance			20,803
	TOTAL REVENUE	919,645	867,820	934,836
	EXPENSES:			
	Salaries and Benefits	581,045	502,226	536,449
	Other Operating Expenses	263,829	325,515	363,209
	Depreciation	156,518	-	
	Capital Outlay		40,079	35,178
	Debt Service	-	-	
	Other:			
	Other Financing Uses:			
	Transfers to Other Funds			
	Contribution to Fund Balance	74,771		
	TOTAL EXPENDITURES	1,076,163	867,820	934,836
	INCOME OR LOSS	\$ (156,518)	\$ -	\$ -